

Ordinance #757

AN ORDINANCE ADOPTING THE FOLLOWING APPROPRIATIONS NECESSARY TO MEET THE OBLIGATIONS OF THE MUNICIPALITY OF BOX ELDER, SOUTH DAKOTA FOR FISCAL YEAR 2025.

Be it Ordained by the Common council of the City of Box Elder, South Dakota, that the following sums are appropriated to meet the obligations of the Municipality.

Section One	General Fund (101)	Special Tax (211)	Special Tax (213)	Capital Projects (501)	TIF (755)	Water (602)	Sewer (604)	Solid Waste (612)
APPROPRIATIONS								
410 General Government								
4100 Council/Mayor	\$ 721,108							
4141 Legal Attorney	\$ 255,000							
4142 Finance	\$ 848,840							
4143 Human Resources	\$ 403,577							
Total General Government	\$ 2,228,525							
420 Public Safety								
4211 Police	\$ 4,273,432							
Totals Police Departments	\$ 4,273,432							
431 Public Works								
4311 Public Works Administration	\$ 298,923							
4312 Roads	\$ 1,980,078							
4313 Engineering	\$ 369,230							
4314 Fleet	\$ 230,566							
Total Public Works	\$ 2,878,797							
450 Culture and Recreation								
4521 Parks	\$ 937,741							
Total Culture and Recreation	\$ 937,741							
460 Conservation & Development								
4652 Planning & Zoning	\$ 1,374,120							
Total Conservation & Development	\$ 1,374,120							
211 Special Fund								
4801 Promoting the City	\$ 640,208							
213 Special Fund								
4800 Business Improvement District #1			\$ 171,000					
4807 Business Improvement District #2			\$ 1,781,600					
501 Capital Projects								
9003 Well #10				\$ 726,136				
9004 14/16 Wastewater Upsizing				\$ 7,644,543				
9008 Foxborough Trail Solar Lighting				\$ 81,000				
9009 Foxborough Park Bridge Replacement				\$ 170,000				
9011 Prairie View Water Tank #4 Replacement				\$ 3,541,250				
9012 PW Administrative Building				\$ 36,000				
9021 Sidewalk- 225th and Tower Rd (Phase 4)				\$ 109,785				
9025 FEMA HMGP Generators - Wells 4 & 5				\$ 240,135				
9028 FEMA HMGP GNRTS CH				\$ 53,419				
9031 FEMA H&H STUDY				\$ 150,000				

TOTAL 2025 MEANS OF FINANCE 11,920,562 \$ 948,112 \$ 7,506,207 \$ 28,685,171 \$ 1,200,137 \$ 6,304,285 \$ 4,057,788 \$ 548,901

Estimated Surplus of (Shortage) \$ 227,947 \$ 307,904 \$ 5,553,607 \$ 3,204,903 \$ 137 \$ 2,580,985 \$ 1,659,531 \$ 96,360

The following is a summary of those funds for which spending authority has been approved by the electorate:

Fund	Authorized Expenses
General	\$ 11,692,615
Special 211	\$ 640,208
Special 213	\$ 1,952,600
Capital	\$ 25,480,268
TIF	\$ 1,200,000
Water	\$ 3,723,300
Sewer	\$ 2,398,257
Solid Waste	\$ 452,541
Total	\$ 47,539,789

Section Two

The City Finance Officer is hereby authorized and directed to certify \$2,699,228 as the property tax levies stated in this ordinance to the Pennington County Auditor. This amount increases the prior year's requested levy by growth (2.64%), plus CPI (3.0%).

Section Three

That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of conflict only.

Dated this 19 Day of November, 2024.

By Order of the Common Council

Seal:
Attest:

Larry Larson

Larry Larson
Mayor

Nicole Schneider

Nicole Schneider
Finance Officer

11/12/24
11/19/24

Introduction & First Reading:
Second Reading & Adoption:
Published: 11/30/24

Effective Date: 12/19/24
Published once at an approximate cost of: 404.79

2024 Tax	\$	2,536,392
2025 CPI	3.00%	2,612,483.76
Stored	0.00%	2,612,483.76
Growth	2.64%	2,699,228.37
Total%	5.64%	162,836.37